http://www.capelightcompact.org/TownReports.htm

Town Name: Sandwich Program Period: 2014 Current Dates: 08/04/14

Current Dates: 08/01/14 - 08/31/14 Cumulative Dates: 01/01/14 - 08/31/14

	Current Period —			Cumulative for Reporting Period				
	Annual	Actual	Unique Customer	Annual	Actual Unique Customer			Actual %
Program	kWh Savings	Expenditures	Accounts	kWh Savings	Expenditures	Accounts	Budget	of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	0	0.00	0	35,468	98,749.77	35	87,359.12	113.0%
Low-Income Multi-Family	0	0.00	0	0	0.00	0	0.00	0.0%
LI Subtotal	0	0.00	0	35,468	98,749.77	35	87,359.12	
LI % of Total	0.0%	0.0%	0.0%	1.5%	8.5%	5.3%	11.9%	
Residential New Construction	2,546	604.44	1	2,546	604.44	1	0.00	0.0%
Residential Multi-Family Retrofit	0	0.00	0	3,971	5,295.51	10	0.00	0.0%
Res Home Energy	56,242	58,666.62	78	301,444	700,648.20	411	466,649.37	150.1%
Energy Star HVAC	10,540	7,400.00	15	56,628	40,850.00	82	0.00	0.0%
Energy Star Lighting	8,010	415.15	3	1,274,321	59,194.17	15	0.00	0.0%
Energy Star Appliance	2,294	280.00	8	41,944	5,430.42	96	0.00	0.0%
Res Subtotal	79,632	67,366.21	105	1,680,853	812,022.74	615	466,649.37	
Res % of Total	39.3%	69.9%	98.1%	69.5%	70.3%	93.0%	63.6%	
C&I New Construction	0	0.00	0	0	38.75	1	0.00	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
C&I Large Retrofit	0	0.00	0	0	385.50	2	0.00	0.0%
C&I Govt Large	74,418	22,128.75	1	74,418	98,182.05	2	0.00	0.0%
C&I Small Retrofit	0	0.00	0	23,003	11,496.18	4	120,052.97	9.6%
C&I Govt Small	0	0.00	0	85,600	72,358.15	1	59,130.57	122.4%
C&I Products & Services	48,540	6,935.00	1	520,145	61,877.00	1	0.00	0.0%
C&I Subtotal	122,958	29,063.75	2	703,166	244,337.63	11	179,183.54	
C&I % of Total	60.7%	30.1%	1.9%	29.1%	21.2%	1.7%	24.4%	

107

202,590

96,429.96

2,419,487

1,155,110.14

883,252.30

661

733,192.03

733,192.03

120.5%

Report Total

**Budget Comparison**